

Genesee County Road Commission
Proposed Budget
FISCAL YEAR ENDING SEPTEMBER 30, 2022
Summary

<i>Account Description</i>		2022 Adopted Budget
Revenues		
	Federal Revenues	\$ 7,686,644
	Michigan Transportation Fund	37,811,134
	State Revenues	2,278,800
	County Raised Revenues	10,018,028
	Miscellaneous Revenues	159,316
	State Highway Funds	5,417,284
	Other Revenues	10,675,216
	TOTAL REVENUES	74,046,422
	APPROPRIATION OF FUND BALANCE	2,922,217
	TOTAL REVENUES & APPROPRIATION OF FUND BALANCE	\$ 76,968,639
Expenditures		
Departmental:		
10	Commissioners	\$ 49,200
15	Engineering	2,083,147
20	Maintenance	26,744,558
30	Equipment & Facilities	8,725,320
60	Personnel & Safety	545,464
70	finance	488,229
81	Administration	514,231
	TOTAL DEPARTMENTAL EXPENDITURES	\$ 39,150,149
Other:		
90	Non-Departmental	\$ 13,332,001
91	Road Projects	24,062,489
	State Trunkline Overhead	424,000
	TOTAL OTHER EXPENDITURES	\$ 37,818,490
	TOTAL EXPENDITURES	\$ 76,968,639