

**Gensee County Road Commission
Adopted Budget
FISCAL YEAR ENDING SEPTEMBER 30, 2019
Summary**

	<i>Account Description</i>	<i>Amount</i>
Revenues		
	Federal Revenues	\$ 11,209,321
	Michigan Transportation Fund	36,327,426
	State Revenues	14,093,900
	County Raised Revenues	6,450,199
	Miscellaneous Revenues	100,000
	State Highway Funds	4,941,877
	Other Revenues	11,607,586
	TOTAL REVENUES	84,730,309
	APPROPRIATION OF FUND BALANCE	-
	TOTAL REVENUES & APPROPRIATION OF FUND BALANCE	\$ 84,730,309
Expenditures		
Departmental:		
10	Commissioners	\$ 33,200
15	Engineering	1,744,780
20	Maintenance	21,879,880
30	Equipment & Facilities	7,395,967
60	Personnel & Safety	470,554
70	finance	508,456
81	Administration	613,648
	TOTAL DEPARTMENTAL EXPENDITURES	\$ 32,646,485
Other:		
90	Non-Departmental	\$ 14,983,309
91	Road Projects	36,676,515
	State Trunkline Overhead	424,000
	TOTAL OTHER EXPENDITURES	\$ 52,083,824
	TOTAL EXPENDITURES	\$ 84,730,309