

**Gensee County Road Commission  
Adopted Budget  
FISCAL YEAR ENDING SEPTEMBER 30, 2018  
Summary**

<i>Account Description</i>		<b>2018 Adopted Budget</b>
<b>Revenues</b>		
	Federal Revenues	\$ 11,105,850
	Michigan Transportation Fund	29,839,157
	State Revenues	5,599,698
	County Raised Revenues	10,286,389
	Miscellaneous Revenues	100,000
	State Highway Funds	4,941,877
	Other Revenues	8,945,405
	<b>TOTAL REVENUES</b>	<b>70,818,376</b>
	APPROPRIATION OF FUND BALANCE	-
	<b>TOTAL REVENUES &amp; APPROPRIATION OF FUND BALANCE</b>	<b>\$ 70,818,376</b>
<b>Expenditures</b>		
<b>Departmental:</b>		
10	Commissioners	\$ 33,200
15	Engineering	1,716,860
20	Maintenance	18,168,745
30	Equipment & Facilities	6,394,194
60	Personnel & Safety	449,109
70	finance	567,101
81	Administration	559,699
	<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	<b>\$ 27,888,908</b>
<b>Other:</b>		
90	Non-Departmental	\$ 14,837,382
91	Road Projects	27,668,086
	State Trunkline Overhead	424,000
	<b>TOTAL OTHER EXPENDITURES</b>	<b>\$ 42,929,468</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 70,818,376</b>